

**TOWN COUNCIL OF DEWEY-HUMBOLDT
REGULAR MEETING NOTICE AND AGENDA – AMENDED**

Tuesday, April 7, 2020, 6:30 P.M.

**DEWEY-HUMBOLDT TOWN HALL
COUNCIL CHAMBERS
2735 S. HWY 69, SUITE 10
HUMBOLDT, ARIZONA 86329**

NOTICE OF MEETING OF THE DEWEY-HUMBOLDT TOWN COUNCIL

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Dewey-Humboldt Town Council and to the general public that the Town Council will hold a meeting open to the public on **Tuesday, April 7, 2020, at 6:30 p.m.**, at the **Dewey-Humboldt Town Hall Council Chambers, 2735 S. Highway 69, Suite 10, Humboldt, Arizona 86329.**

**DEWEY-HUMBOLDT TOWN COUNCIL REGULAR MEETING AGENDA –
AMENDED**

The issues that come before the Town Council are often challenging and potentially divisive. To make sure we benefit from the diverse views to be presented, the Council believes public meetings to be a safe place for people to speak, and asks that everyone refrain from clapping, heckling and any other expressions of approval or disapproval. Council may vote to go into Executive Session for legal advice regarding any matter on the open agenda pursuant to A.R.S. § 38-431.03(A)(3), which will be held immediately after the vote and will not be open to the public. Upon completion of the Executive Session, the Council may resume the meeting, open to the public, to address the remaining items on the agenda. Agenda items may be taken out of order. Please turn off all cell phones. Council Meetings are broadcast via live streaming video on the internet in both audio and visual formats. One or more members of the Council may attend either in person or by telephone, video or internet conferencing. **NOTICE TO PARENTS:** Parents and legal guardians have the right to consent before the Town of Dewey-Humboldt makes a video or voice recording of a minor child. A.R.S. § 1-602.A.9. Dewey-Humboldt Council Meetings are recorded and may be viewed on the Dewey-Humboldt website. If you permit your child to participate in the Council Meeting, a recording will be made. You may exercise your right not to consent by not permitting your child to participate or by submitting your request to the Town Clerk that your child not be recorded.

1. Call To Order

2. Roll Call Town Council Members: Karen Brooks, Lynn Collins, John Hughes, Mark McBrady, Victoria Wendt, Vice Mayor Amy Lance and Mayor Terry Nolan.

3. Pledge of Allegiance

4. Invocation

5. Announcements regarding Town Current Events; Guests; Appointments; and Proclamations

Announcements of items brought to the attention of the Mayor not requiring legal action by the Council. Guest Presentations, Appointments, and Proclamations may require Council discussion and action. Pursuant to the Arizona Open Meeting Law, the Town Council may present a brief summary of current events; however, the Council may not discuss, deliberate, or take legal action on any matter in the summary.

A. Council announcements about outside meetings and committees

6. Public Comment on Non-agendized Items The Council wishes to hear from Citizens at each meeting. Those wishing to address the Council need not request permission or give notice in advance. For the official record, individuals are asked to state their name. Public comments may appear on any video or audio record of this meeting. Please direct your comments to the Council. Individuals may address the Council on any issue within its jurisdiction. According to the Arizona Open Meeting Law, Councilmembers may respond to criticism made by those who have addressed the public body, may ask Town staff to review a matter, or may ask that a matter be put on a future agenda; however, Councilmembers are forbidden from discussing or taking legal action on matters raised during Public Comment unless the matters are properly noticed for discussion and legal action. A **3 minute** per speaker limit shall be imposed. Everyone is asked to please be courteous and silent while others are speaking.

7. Consent Agenda

All those items listed below are considered to be routine and may be enacted by one motion. Any Councilmember may request to remove an item from the Consent Agenda to be considered and discussed separately.

- A. Approval of Minutes of February 11, 2020 Study Session**
- B. Approval of Minutes of February 18, 2020 Regular Meeting**
- C. Approval of Minutes of February 25, 2020 Special Meeting**
- D. Approval of Minutes of March 3, 2020 Special Meeting**
- E. Approve a contract with Civiltec Engineering, Inc., for Civil Engineering for the Community Development Block Grant (CDBG) project entitled Hill Street Improvements (Staff CC)**

- 8. Town Manager's Report** Update on Current Events. The Town Council may ask clarifying questions about any item listed on the agenda under Town Manager's Report, or ask that any item listed on the agenda under Town Manager's Report be placed on a future agenda for Council deliberation and action. No legal action will be taken on items listed under Town Manager's Report. From time to time, as authorized by A.R.S. § 38-431.02(K), the Town Manager may present a brief summary of a current event that, due to its timeliness, is not listed on the agenda. In such cases, the Town Council shall not propose, discuss, deliberate or take legal action on the matter.

- A. Town Manager's Report on the lease of the existing Town Hall, located at 2735 South Highway 69**
- B. Town Manager's Report on staff work schedule changes due to COVID-19 (Coronavirus)**

- 9. General Business** Discussion and possible legal action may be taken. Agenda language may vary from that in CAARFs for Open Meeting Law purposes.

- A. Drawing of candidate names for placement on the ballot for the Town's August 4, 2020 Primary Election (if required due to the number of candidates who have filed nomination paperwork) (Staff CC) NOTE: Drawing will be done by Town Staff without discussion or action by Council.**
- B. Discussion and possible action to approve a contract with Earth Resources Corporation for the Spring 2020 Chip Seal Overlay Project (Staff CC)**
- C. Discussion and possible action to grant or deny a Right of Entry to the Arizona Department of Environmental Quality for Town-owned parcels 800-27-004Q, 800-27-004N, and 800-27-004M, to collect and analyze soil samples for lead and arsenic (Staff CC)**
- D. Review, discussion and possible action to accept one of the proposals received for the Town's Request for Proposals for Architectural and Project Management Services for the design, purchase and construction of a new steel building for Town Hall, and to authorize staff to negotiate a contract with the selected firm. The Town received proposals from Arizona Natural Design, PLLC; LEA Architects, LLC; Michael Taylor Architects, Inc.; and, Morfeld Ray Architects. (Staff CC)**
- E. Discussion and possible action to adopt Resolution No. 20-141, declaring that an emergency exists and delegating authority to the Town Manager relating to business operations, including Town Hall staffing, hours of operation and essential functions and services; authorizing the Town Manager to call Special Meetings of the Town Council as required to continue business operations or as relates to the Town's response to the COVID-19 outbreak or to cancel any regularly-scheduled meetings of the Town Council and/or Town Boards or Commissions due to the COVID-19 outbreak; temporarily suspending Town Council policies and/or Administrative Regulations; authorizing the Town Manager to make procurements related to the**

COVID-19 outbreak; authorizing the Town Manager to seek, obtain and/or participate in financial and other forms of aid, relief and assistance from federal, state and county authorities in response to the COVID-19 outbreak or to implement the Emergency Operations Plan; temporarily suspending public comments on agenda items and non-agenda items at Council Meetings; and declaring an emergency (Staff CC)

F. Discussion and possible action to cancel the upcoming April 14, 2020 Study Session Council Meeting due to the COVID-19 outbreak (Staff CC)

G. Discussion and possible action to approve the agreement with the Blue Hills/Foothills Firewise Board and the Prescott Area Wildland Urban Interface. The agreement spells out the terms of an agreement between the parties to cover the implementation of the Town's participation in the Yavapai Countywide Mitigation Project.

10. Consideration of additional Special Session(s) Whether to hold and, if so, set the date

11. Adjourn

Persons with a disability may request reasonable accommodations by contacting the Town Hall at (928) 632-7362 at least 24 hours in advance of the meeting.

Certification of Posting

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following locations: Dewey-Humboldt Town Hall, 2735 South Highway 69, Humboldt, Arizona, Chevron Station, 2735 South Highway 69, Humboldt, Arizona, Blue Ridge Market, Highway 69 and Kachina Drive, Dewey, Arizona, on the _____ day of _____, 2020, at _____ a.m./p.m. in accordance with the statement filed by the Town of Dewey-Humboldt with the Town Clerk, Town of Dewey-Humboldt.

By: _____, Town Clerk's Office.

For Your Information:

Next Planning & Zoning Meeting: Thursday, April 9, 2020, at 6:00 p.m.

Next Town Council Study Session: Tuesday, April 14, 2020, at 6:30 p.m.

Next Town Council Regular Meeting: Tuesday, April 21, 2020 at 6:30 p.m.

If you would like to receive Town Council agendas via email, please sign up at AgendaList@dhaz.gov and type Subscribe in the subject line, or call (928) 632-7362 and speak with Tim Mattix, Town Clerk.

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COUNCIL COMMUNICATION

Regular Council Meeting Date: **April 7, 2020**

Agenda Item: **9.G.**

Submitted by: Edward L. Hanks, Jr., Town Manager

Subject:

Discussion and possible action to approve the agreement between the Town of Dewey-Humboldt (TOWN), the Blue Hills/Foothills Firewise Board and the Prescott Area Wildland Urban Interface (PAWUIC). The agreement spells out the terms of an agreement between the parties to cover the implementation of the Town's participation in the Yavapai Countywide Mitigation Project.

Background:

The TOWN has participated in a series of agreements since 2016 with the aim of providing a cooperative arrangement to implement mitigation of wildfire hazards in the TOWN.

Financial Impact:

The Town through this agreement agrees to pay the contractor up-front 90% of the \$1,900 cost for each acre of mitigation (\$1,710) and the grant recipient pays the contractor the remaining 10% of \$190. This is done to provide an offset of the requirement for recipients to wait on average 120 days to obtain reimbursement for the 90% from the grant funding agency.

Direction Requested:

Staff is seeking Council direction – approval, revisions, or denial – of the agreement.

Suggested Motion:

For: I move to approve the agreement with the Blue Hills/Foothills Firewise Board and PAWUIC, relating the mitigation of wildfire hazard.

Against: I move to deny the agreement with the Blue Hills/Foothills Firewise Board and PAWUIC.

Attachments:

Agreement; Information about the Yavapai Countywide Mitigation Project; Narrative Description of Project

Town of Dewey-Humboldt
P.O. Box 69
Humboldt, AZ 86329
Phone: 928-632-7362 | Fax: 928-632-7365
www.dhaz.gov

AGREEMENT

Between Prescott Area Wildland Urban Interface Commission,
Blue Hills/Foothills Firewise Board
and the
Town of Dewey-Humboldt, Arizona

This Agreement dated _____, 2020 is entered into among the Prescott Area Wildland Urban Interface Commission ("PAWUIC"), the Blue Hills/Foothills Firewise Board ("Firewise Board") and the Town of Dewey-Humboldt, Arizona ("Town").

RECITALS.

1. PAWUIC has secured Grant # WFHF 19-202 ("Grant") through the Arizona Department of Forestry and Fire Management with a term of November 1, 2018 through October 31, 2020; PAWUIC is the sub-grantee of the Arizona Department of Forestry.
2. The purpose of the Grant is to assist property owners to create defensible space through utilization of individual properties and combined efforts within residential communities in the PAWUIC area.
3. Dewey Humboldt's Upper Blue Hills area and the Northeast Foothills neighborhoods have been recognized as FireWise communities and have been included in PAWUIC grant application; there are 35 acres/properties in the Upper Blue Hills and Northeast Foothills areas; a total of 35 acres/properties are eligible for funds from the Grant.
4. Grant funds are available to reimburse each property owner, up to one acre, up to 90% of \$1900 value of work completed, with the property owner responsible for 10% of up to \$1,900 value of work completed.
5. PAWUIC and the Firewise Board requested that the Town participate in the Grant process by advancing money to individual eligible property owners who wish to utilize the Grant program to create defensible spaces, thereby eliminating the hardship for individual property owners who would otherwise have to wait 120 days or more to receive reimbursement from the Grant proceeds.
6. The Parties believe that the Town's advancement of funds pursuant to this Agreement will encourage greater and quicker participation by property owners; and therefore, the Town's advancement of the funds to the property owners before processing for reimbursement by PAWUIC provides a public benefit to the Town by mitigating existing fire danger as a whole.

NOW THEREFORE in consideration of the mutual promises made herein, the parties agree as follows:

1. Purpose. The purpose of this Agreement is to set forth procedures for the advancement of funds to property owners for Grant funds to create defensible spaces and for the reimbursement to the Town of funds advanced to property owners.
2. Procedures.
 - 2.1 Each participating property owner will obtain an initial property assessment to be conducted by the Central Arizona Fire and Medical Authority ("Authority"), which assessment will describe the abatement of forest fire hazards needed on the property owner's property.
 - 2.2 The property owner obtains at least two (2) bids from qualified contractors to conduct the abatement and selects one contractor.
 - 2.3 Available reimbursement is calculated from the bid by the contractor.

- 2.4 The property owner determines whether to participate, based on the selected bid and the property owner's ability to pay the property owner's 10% obligation.
- 2.5 The property owner enters into a contract with the contractor for the work, and the work is completed.
- 2.6 The property owner provides documentation to the Firewise Board evidencing the work completed and the amount to be reimbursed. Such documentation shall include the assessment performed by the Authority, bids, the contract with the contractor, invoice and cancelled check for payment of reimbursable amount.
- 2.7 The Firewise Board verifies completion of the work and completeness of documentation.
- 2.8 The Firewise Board submits documentation to the Town along with a letter to endorse the Town's disbursement of a specific amount of funds to the property owner.
- 2.9 Within 10 days of receipt of complete documentation from the Firewise Board, the Town shall review the documentation for accuracy before advancing funds to the property owner. When the Town is satisfied that the documentation is accurate, the Town will obtain from the property owner an Assignment of Funds in the form attached hereto as Exhibit A assigning funds received from the Town to the contractor who performed the work. Upon receipt of the signed assignment, the Town will advance 90% of the contract amount, not to exceed \$1,710.00, to the property owner for use to pay the contract amount, and the property owner shall pay the contractor the full contract amount.
- 2.10 The Town provides documentation to PAWUIC, including the assessment performed by the Authority, bids, contract, and invoice and cancelled check from property owner, and copy of check to property owner for payment to contractor.
- 2.11 When PAWUIC receives the Grant funds, PAWUIC shall reimburse the Town the amount of the funds advanced by the Town to the property owner.
3. Miscellaneous
- 3.1 Nothing in this Agreement is intended to conflict with current laws or regulations. If a term of this Agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this agreement shall remain in full force and effect.
- 3.2 The terms of this Agreement will become effective on the date signed by all parties.
- 3.3 This Agreement may be modified upon the mutual written consent of the parties.
- 3.4 This Agreement, as modified with the consent of all parties, will remain in effect until the grant end dates for an approved grant. Either party upon 30 days written notice to the other parties may terminate this agreement, provided however that the obligation of PAWIC to reimburse the Town the amount of the funds advanced by the Town to a property owner shall survive the termination of this Agreement.
- 3.5 This Agreement is subject to the provisions of A.R.S. Section 38-511.
- 3.6 This Agreement shall constitute the entire agreement of all parties and is executed upon signature.

Passed, Approved, and Adopted by the Mayor and Council of the Town of Dewey-Humboldt this _____ day of _____, 2020.

Terry Nolan, Mayor

ATTEST:

Timothy A. Mattix, Town Clerk

APPROVED AS TO FORM:

Bigelow Law Offices, PLC
Town Attorney
By: Kay Bigelow

Shirley Howell, Prescott Area Wildland Urban Interface Commission

Blue Hills/Foothills Firewise Board

EXHIBIT A

FORM OF ASSIGNMENT BY PROPERTY OWNER

The undersigned is a participant in the Firewise Program of the Prescott Area Wildland Urban Interface Commission, the Blue Hills/Foothills Firewise Board and the Town of Dewey-Humboldt, Arizona and has entered into a contract with _____ (“Contractor”) to abate conditions that cause forest fire hazards and to create defensible spaces on his property (“Work”) located at _____. The contract amount for the Work is \$_____ (“Contract Amount”). The Town of Dewey-Humboldt, Arizona has advanced to me the amount of \$_____ to be used for the sole purpose of paying the Contractor for a portion of the Contract Amount upon completion of the Work. I agree to provide the necessary documentation to the Prescott Area Wildland Urban Interface Commission, the Blue Hills/Foothills Firewise Board and the Town of Dewey-Humboldt, Arizona to confirm that the Work has been completed in accordance with the contract. I assign all funds received from the Town to the Contractor for payment of a portion of the Contract Amount and agree to be responsible for the balance of the Contract Amount.

PROPERTY OWNER(S)

DATE

Prescott Area Wildland Urban Interface Commission (PAWUIC)

Yavapai Countywide Mitigation Project

Narrative Description of the Project

This project includes eight Firewise USA communities in Yavapai County. Central AZ Fire and Medical Authority (CAFMA) will provide pre/post assessments/treatment plans to property owners in the Dewey/Humboldt area. Properties are privately owned. Community goals include Dewey/Humboldt (Blue Hills/Foothills East) - 35 acres \$1900/acre; Haisley Homestead - 4 acres \$1400/acre; Jerome - 18 acres \$1200/acre; Old Senator Highway/Juniper Heights - 14 acres \$1600/acre; Rancho Vista Hills - 6 acres \$1500/acre; Santa Fe Springs - 4 acres \$2500/acre; Stone Ridge - 20.6 acres \$2000/acre; Willow Cove - 2.2 acres \$1388/acre. An approximate total of 104 acres will be treated on this project. A ten percent hard match will be paid by homeowners or Home Owners Associations.

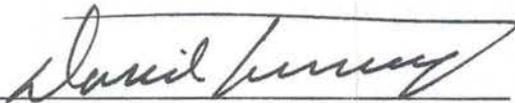
Prescott (Haisley Homestead, Old Senator Highway/Juniper Heights, Rancho Vista Hills, Santa Fe Springs, Willow Cove), Jerome, Dewey/Humboldt (Blue Hills/Foothills East), and Prescott Valley are listed as communities at risk. The project fuel types are dense Chaparral, Pinon/Juniper trees, Ponderosa Pine, White Fir, Douglas Fir, Gamble Oak, Mountain Mahogany and Manzanita. These fuels have a strong presence in the canyons, extreme slopes and higher elevations. The rolling hills have a transition from dense Juniper and Pinon Pine to primarily Chaparral and then lowering out to open areas containing understory.

Contractor estimates for the open canyon spaces note that most of the hazardous fuels would be hand cut and dragged out or piled and burned by manpower driving the costs higher than normal thinning. The steepness of the sides would make it impossible to cut and remove using large equipment. Dewey/Humboldt abuts PNF and BLM, Prescott and Prescott Valley abut PNF and State lands. Each of these communities are within the WUI and abut towns and other communities. Because of the prevailing winds from the SSW, fuel breaks & individual property mitigation within these identified communities will provide defensible space for structures and first responders. Each of the 8 Firewise USA communities has completed a community risk assessment and created a plan of correction. Each received direction and assistance from Prescott Fire Department, Central AZ Fire and Medical Authority, Prescott National Forest, Prescott Area Wildland Urban Interface Commission (PAWUIC) or staff from DFFM. The targeted areas for mitigation are from community plans incorporating projected time frames. Prescott, Dewey Humboldt and Jerome are listed as High on the Communities at Risk list provided by the Arizona DFFM. The mitigation provided by this grant will benefit communities rated High Risk by AZ DFFM.

Central Arizona Fire and Medical Authority (CAFMA) will provide pre/post assessments and treatment plans to property owners in the Dewey/Humboldt area. This includes Blue Hills and Foothills East (35 acres at \$1900/acre for \$66,500). Properties will be mitigated by private contractors to provide defensible space around existing structures with some work on undeveloped lots as well. The Blue Hills community abuts Prescott National Forest (PNF) on the north and west with BLM on the south. The

XVI. IN WITNESS WHEREOF, the parties agree to execute this agreement as of the last date written below.

<p><u>STATE FORESTRY</u></p> <p>Arizona Department of Forestry and Fire Management. 1110 West Washington, Suite 100 Phoenix, AZ 85007</p>	<p><u>ACCEPTED BY SUB-GRANTEE</u></p> <p>PAWUIC PO Box 11085 Prescott, AZ 86304</p>
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Signature

Arizona State Forester

Date: 3/4/20


Signature

Robert J Betts
Print or Type Name

Date: 2/27/2020

John Richardson



Date: 3/4/20

Foothills East community abuts Prescott National Forest to the north and State land to the east. The town of Dewey Humboldt abuts PNF to the north and west, BLM and AZ State Forest to the south, and AZ State Forest to the east.

Haisley Homestead will mitigate 4 acres at \$1,400/acre for a total of \$5,600. Jerome will mitigate 18 acres at \$1200/acre for a total of \$21,600. Old Senator Highway/Juniper Heights will mitigate 14 acres at \$1600/acre for a total of \$22,400. Rancho Vista Hills will mitigate 6 acres at \$1500/acre for a total of \$9,000. Santa Fe Springs will mitigate 4 acres at \$2500/acre for a total of \$10,000. The work will be done on steep slopes around the development requiring hand cutting and dragging slag up to the road for removal or piled and burned. Stone Ridge will mitigate 20.6 acres at \$2000/acre for a total of \$41,200. Willow Cove will mitigate 2.2 acres at \$1388/acre for a total of \$3,054. A ten percent hard match will be paid by homeowners or Home Owners Associations.

Prescott Area Wildland Urban Interface Commission (PAWUIC) will be responsible for the filing of reports and paperwork for reimbursement at the de minimus rate of 10%. All mitigation will be done by private contractors or AZ Department of Corrections crews on privately owned land. Mitigation will create defensible space around structures, clean undeveloped lots and provide firebreak zones to protect entire communities within Yavapai County.

This project is within the Bradshaw Vegetation Environmental Assessment. Projects would include the Spence Basin Timber Sale, the Joint Chiefs Landscape Restoration Partnership, and Prescott Basin Cross Boundary Project, including fuels reduction projects that have occurred throughout the years. Sarah Tomsky, PNF; Shawn Jackson, BLM; Russ Shumate, James Robbins, Rich Van Demark, DFFM Stewardship; Rick Chase, Central Arizona Fire & Medical Authority; Ron Sauntman, Yavapai Emergency Coordinator and Chief Dennis Light from Prescott Fire Department will continue to advise the participating communities and PAWUIC. Each agency will also assist in property/community assessments. Prescott Fire Department and Central AZ Fire & Medical Authority will provide chipping services to communities when possible.

The continuing efforts of the many Firewise communities in the Prescott Basin and Yavapai County are to maintain properties with defensible space, support regular clean-up and fuel mitigation, and work in conjunction with the Prescott Fire Department, Central Arizona Fire and Medical Authority, Prescott National Forest, BLM, Yavapai County Emergency Management and AZ Department of Forestry and Fire Management to ensure and improve the current quality of life in the Prescott Basin/Yavapai County. Building codes have been enhanced and HOAs have added maintenance of defensible space to their CC&Rs. Homeowners are expected to maintain properties, communities work to maintain Firewise status, and PAWUIC works to keep agencies and communities engaged in the defense of the WUI.

Pre/post assessments will be done and before/after pictures will be provided on each property completed. Pre-assessments will guide homeowners to meet forestry standards for health, safety and stewardship. Post assessments will insure adequate work was done prior to submission of paperwork for reimbursement. Compilation of acres worked in each identified community in the grant will be compared with the goal set.

Since 1990, Prescott Area Wildland Urban Interface Commission (PAWUIC) has been actively engaged with communities in Yavapai County assisting in the

administration of grants, the mitigation of hazardous fuels, and providing education about creating defensible space. Each of the included communities has a volunteer designee and committee to manage and oversee the mitigation and administrative work. This information will be funneled into PAWUIC whose Board will verify and file accurate timely reports. PAWUIC will work closely with communities to assist with appropriate fuel mitigation, quarterly review of progress through quarterly reports, and assistance through the paper process to receive reimbursement. All mitigation work will be completed by qualified contractors. Each community listed has worked through its Firewise Committee and where applicable its Home Owners Association to determine areas of risk to be addressed. The involved communities have identified problem areas based on risk factors and their specific community firewise plans. The firewise representatives for each community work closely with the homeowners/property owners to educate on the HIZ or need for undeveloped properties to be mitigated. The largest impediment on this project is having an adequate workforce to perform mitigation services.

Project Timeline

Work will begin around January 1st, 2020 and end December 31st 2021. The availability of qualified work forces due to wildland fire and weather related challenges will determine actual time frames. The 1st quarter will be spent in training by PAWUIC admin. as needed to ensure accurate records are kept and paperwork is completed appropriately. For monitoring purposes, each community included in this grant is expected to complete a minimum of 1/7 of the allotted acreage per quarter beginning 2nd quarter: 5 acres/quarter for Dewey/Humboldt; .6 acres/quarter for Haisley Homestead; 2.5 acres/quarter for Jerome; 2 acres/quarter for Old Senator Highway/Juniper Heights; 1 acre/quarter for Rancho Vista Hills; .5 acres/quarter for Santa Fe Springs; 3 acres/quarter for Stone Ridge; .3 acres/quarter for Willow Cove. If possible work will be done at a faster pace.

Project: Yavapai Countywide Mitigation Project

Total Project Budget (by expense type)				
Budget Detail	Grant Share (\$ Amount Requested)	Match		TOTAL
		Dollars	In-Kind	
Administrative Labor:	\$0	\$0	\$0	\$ 0
Project Labor:	\$0	\$0	\$0	\$ 0
Fringe Benefits:	\$0	\$0	\$0	\$ 0
Travel:	\$0	\$0	\$0	\$ 0
Equipment:	\$0	\$0	\$0	\$ 0
Supplies:	\$0	\$0	\$0	\$ 0
Contractual:	\$161,418	\$17,936	\$0	\$179,354
Other:	\$16,141	\$1,793	\$0	\$17,934
TOTAL:	\$177,559	\$19,729	\$ 0	\$197,288

Budget Narrative
<p>Provide a brief explanation of each budget item. Include an explanation for items that will be reimbursed by grant funds and those that will be provided as project match.</p> <p>Contractual</p> <p>Dewey/Humboldt (Blue Hills/Foothills East) will mitigate 35 acres at \$1900/acre for \$66,500. Reimbursible at \$59,850 and hard match of \$6,650 paid by homeowners.</p> <p>Haisley Homestead will mitigate 4 acres at \$1,400/acre for a total of \$5,600. Reimbursible at \$5,040 and hard match of \$560 paid by homeowners.</p> <p>Jerome will mitigate 18 acres at \$1200/acre for a total of \$21,600. Reimbursible at \$19,440 and hard match of \$2,160 paid by the Town of Jerome.</p> <p>Old Senator Highway/Juniper Heights will mitigate 14 acres at \$1600/acre for a total of \$22,400. Reimbursible at \$20,160 and hard match of \$2,240 paid by homeowners.</p> <p>Rancho Vista Hills will mitigate 6 acres at \$1500/acre for a total of \$9,000. Reimbursible at \$8,100 and hard match of \$900 paid by homeowners.</p> <p>Santa Fe Springs will mitigate 4 acres at \$2500/acre for a total of \$10,000. Reimbursible at \$9,000 and hard match of \$1,000 paid by the Homeowners Association. The work will be done on steep slopes around the development requiring hand cutting and dragging slag up to the road for removal.</p>

Budget Narrative - Continued

Use this additional space to provide a brief explanation of each budget item. Include an explanation for items that will be reimbursed by grant funds and those that will be provided as project match.

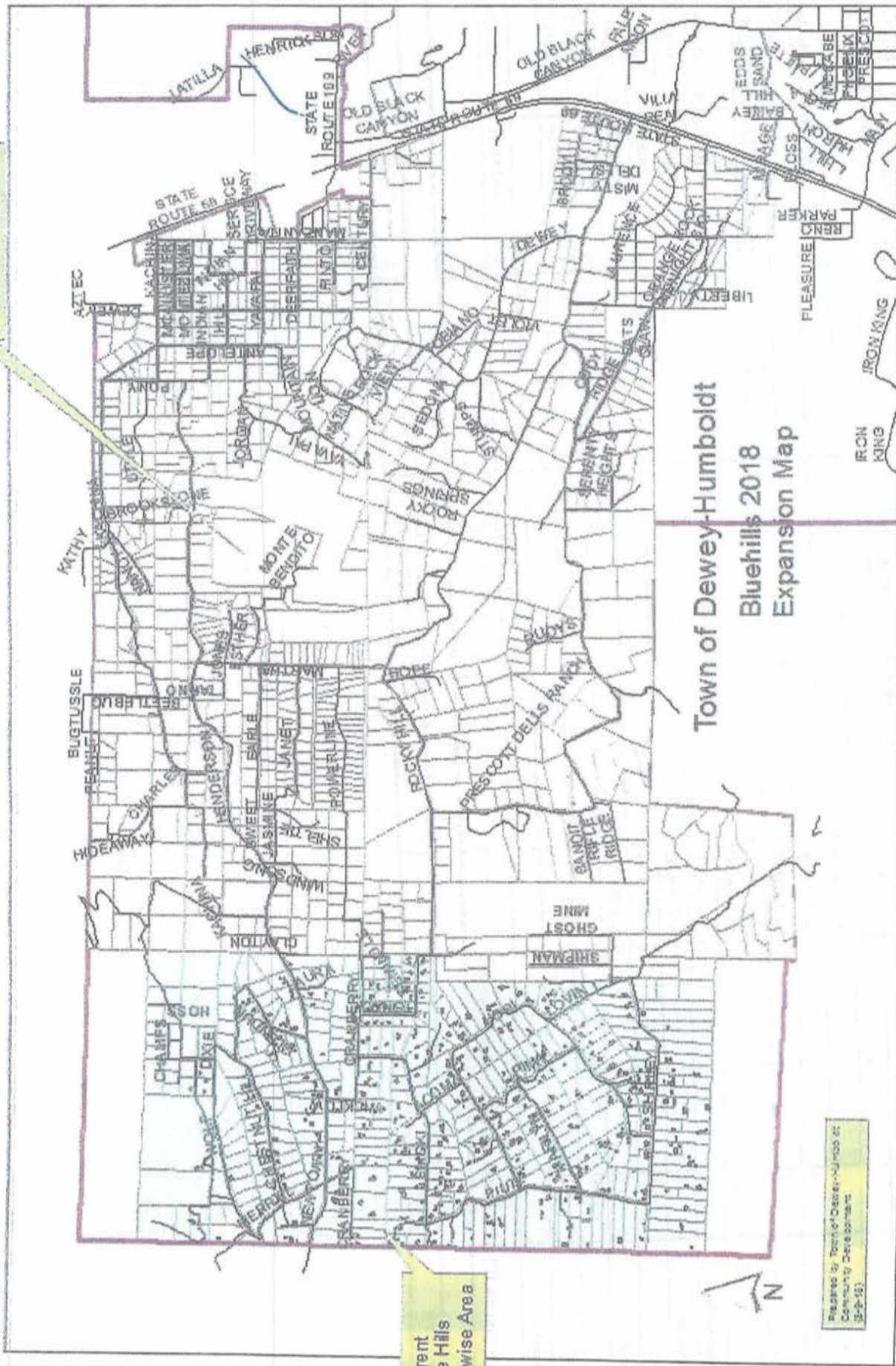
Stone Ridge will mitigate 20.6 acres at \$2000/acre for a total of \$41,200. Reimbursible at \$37,080 with hard match of \$4,120 paid by Homeowners Association.

Willow Cove will mitigate 2.2 acres at \$1388/acre for a total of \$3,054. Reimbursible at \$2,748 and a hard match of \$306 paid by the Homeowners Association.

Prescott Area Wildland Urban Interface Commission (PAWUIC) will be responsible for the filing of reports and paperwork for reimbursement at the de minimis rate of 10%, a total of \$17,934. Reimbursible at \$16,141.00 and hard match of \$1,793.00.

All mitigation will be done by private contractors or AZ Dept. of Corrections crews.

Blue Hills
Firewise Area
Expansion Area 2018



Current
Blue Hills
Firewise Area

Town of Dewey-Humboldt
Blue Hills 2018
Expansion Map

Prepared by: Town of Dewey-Humboldt
Community Development
(8-8-18)

OF THE INCLUDED MAPS FOR DEWEY/HUMBOLDT (BLUE HILLS & FOOTHILLS)
35 ACRES WILL BE TREATED

TOTAL GRANT
WFHF 19-202

COMMUNITY NAME	ACRE GOAL	ACRE PROJECT	ACRES REMAINING	@ ACRE	FEDERAL FUNDS	HARD MATCH	HRS.	IN KIND MATCH	CURRENT TOTALS	TOTAL REIMBURSEABLE GRANT	TOTAL COMBINED GRANT
Original Amts	103.8				\$ 161,418.00	\$ 17,936.00				\$ 161,418.00	\$ 179,354.00
Dewey/Humboldt	35			\$ 1,900.00						\$ 59,850.00	\$ 66,500.00
Haisley Homestead	4			\$ 1,400.00						\$ 5,040.00	\$ 5,600.00
Jerome	18			\$ 1,200.00						\$ 19,440.00	\$ 21,600.00
Old Senator Hwy-Juniper Heights	14			\$ 1,600.00						\$ 20,160.00	\$ 22,400.00
Rancho Vista Hills	6			\$ 1,500.00						\$ 8,100.00	\$ 9,000.00
Santa Fe Springs	4			\$ 2,500.00						\$ 9,000.00	\$ 10,000.00
StoneRidge	20.6			\$ 2,000.00						\$ 37,080.00	\$ 41,200.00
Willow Cove	2.2			\$ 1,388.00						\$ 2,748.24	\$ 3,053.60
Totals	103.8	0	0		\$ -	\$ -	0	0	\$ -	\$ 177,559.24	\$ 197,288.14
<i>Percentages</i>											
Original Amts						\$ 1,793.54				\$ 16,141.00	\$ 17,934.54
PAWUJC de minimis 10% Included in Totals above & below											
<i>Remaining Totals</i>	103.8	0	103.8		\$ 161,418.00	\$ 17,936.00				\$ 177,559.24	